

# 2022 ANNUAL REPORT

CELEBRATING 75 YEARS OF CREATING GREAT FUTURES

# 75

## AND BEYOND

SHAPING BRILLIANT FUTURES

1947  2022



**BOYS & GIRLS CLUB  
OF CLIFTON**

# GREAT FUTURES START **HERE.**

# A message from Club Leadership



## 75 Years & Beyond- Shaping Brilliant Futures

When a group of 13 woman, known as the Women's Council, under the leadership of Mrs. Suzanne Poles, along with the Clifton Kiwanis Club realized the need for a program for young boys- the Clifton Boys Club was formed in 1947.



After the past 3 years of uncertainty, our kids need to know we are still here to provide a safe, caring space, as well as whatever support they need, both academically and emotionally. Just like all those years ago, we need to continue to **shape brilliant futures** and ensure that our kids have a place that inspires them to be their best selves.

"What started at School #7 with 30 or so boys, two nights a week; now serves over 5,000 registered members with a budget of \$6.6 million" says Frank Carlet member, and longtime Trustee of the organization.

For the past 75 years, this Club has provided thousands of young people throughout the Clifton area with affordable, high quality before and after-school programs, summer camp, and recreational activities. **Our Diamond Anniversary serves as a prime opportunity for the Club to celebrate our continued mission to empower all young people, especially those who need us most, to discover their full potential as caring, engaged, responsible community members.**

Our history of transforming lives is rich: from the teen who came to the Club to play basketball and fell in love with robotics; to the 2nd grader who lost confidence when she couldn't read as well as her friends, but now has surpasses reading levels for her grade; to the child who came to learn to swim and ultimately excelled as a member of the Seahawks Swim Team. Every day is truly an adventure in the life of a child. As our BGCA tagline suggests: **Great Futures Start Here...**

Our Board of Trustees and various Clifton professional leaders gathered on November 5, 2022, for the purpose of developing strategies aimed at strengthening the sustainability and impact of the organization. The overall goal was to set a clear direction that will allow BGCC to set priorities, build commitment among key stakeholders, and drive progress. It is our collective belief that we can take the lessons learned and the opportunities realized from the 3-year Covid-19 experience to grow and serve our membership. A plan was created to provide focus on the priorities of the Boys & Girls Club in looking toward the future. As a result of this Strategic learning process, four priorities were identified:

1. **Increase Resource Development**-Through utilization of new platforms and improved technical support, we will grow philanthropic funding. We will identify and expand professional partnerships, individual giving opportunities, as well as funding from businesses, corporations, and foundations.
2. **People Power!**-We will elevate programs and services, and our organizational culture overall, across all departments with a renewed collective commitment to our mission. We will refresh programs focused on Trauma Informed Care, Social/Emotional Learning, Mental Health, and a deeper commitment to Diversity, Equity, and Inclusion(DEI). We will expand staff capabilities with measurable professional and leadership development opportunities, and we will collaborate with local higher education organizations.
3. **Expand Services & Deepen Impact**-By joining forces with the Clifton Board of Education's 21st Century Community Learning Centers, and by expanding high quality supportive wrap-around program services, we will deepen our impact on Clifton's youth. We will also expand our Teen & Academic Programming, including Life & Workforce Readiness programs through partnerships with local higher education organizations, and we will provide more hands-on programs including driver's education, tech labs, and job/career workshops.
4. **New Spaces & Reach More Youth**-To ensure access to our life-changing programs to all young people throughout Clifton, we will deepen collaborations with community partners including a focus on the east side neighborhood. We are committed to the long-term growth of BGCC and recognize the critical need for an indoor sports facility to ensure Club kids have year-round access to our quality educational and recreational programs.

**Our Great Futures 2025 Purpose** will allow us to inspire and empower Club youth to achieve success, and champion opportunities for all young people in Clifton. We will strive to achieve excellence as a youth service organization, encompassing our core beliefs: to provide our young people with life-enhancing programs, character development opportunities and ongoing relationships with caring adult professionals.





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## OUR MISSION

**IS TO INSPIRE AND ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE, AND CARING CITIZENS.**

## 2022 LOCATIONS

**Boys & Girls Club of Clifton Clubhouse**

**Schools Out Program - P.S. #1**

**Schools Out Program - P.S. #2**

**Schools Out Program - P.S. #3**

**Schools Out Program - P.S. #5**

**Schools Out Program - P.S. #8**

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**Schools Out Program - P.S. #11**

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**Schools Out Program - P.S. #13**

**Schools Out Program - P.S. #14**

**Schools Out Program - P.S. #15**

**Schools Out Program - P.S. #17**



# 2022 AT A GLANCE

4385



Registered Members

1502



Additional Youth Served

5887



Total Youth Served

1267



Youth Sports Program

253



Early Childhood Department

877



Teen Members

1369



Youth Swim Lessons

304



Adult Volunteers

284



Adult Members



Early Childhood Staff



Program Staff



Administrative Staff



Early Childhood Staff

**MAY YOU BE PROUD  
OF THE WORK YOU DO  
THE PERSON YOU ARE  
AND THE DIFFERENCE  
YOU MAKE**



Aquatics Staff

**THANK YOU STAFF!**



Bingo Staff

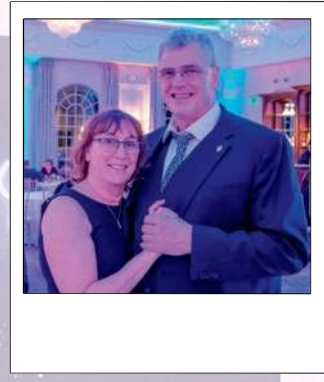


Early Childhood Staff



Program Staff

# 75th Diamond Jubilee Gala



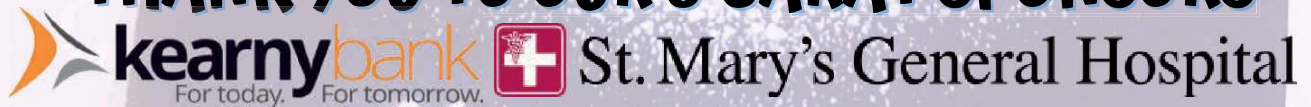
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# 2022 Scholarship Winners

## Youth of the Year

Rawan A.

## Alumni Award

Ariana F.

## Board Scholarship

Karan V.

## President's Scholarship

Amanda B.

## Early Childhood Scholarship

Julia B.



# CORE PROGRAMS



## After School

The Boys & Girls Club of Clifton partners with local school districts to offer before and after school care programs in a safe, fun, and educational environment. Members build lifelong friendships and trusting relationships with staff while participating in supervised activities.



## Sports

Our program promotes confidence, sportsmanship, teamwork, and skill development in a fun and interactive learning environment. Kids make lasting friendships and positive relationships with staff while participating in sports such as indoor soccer, football, basketball, yoga, dance, and swimming.



## Teen Center

Our Teen Center offers a safe and supportive space for pre-teens and teenagers to grow and learn. We provide educational and fun programs that promote healthy choices, goal-setting, and community activism. Our focus is on strengthening moral character, self-confidence, and building a brighter future for teens aged 11 to 17.



## Camp Clifton

Camp Clifton is an interactive 8-week camp for members aged 6-15. Parents can enroll campers for a week or the entire summer. Campers are grouped by age with a 1:20 ratio and remain with their pods throughout camp, surrounded by friends. Camp Clifton offers a wide range of activities such as sports, crafts, outdoor adventures, team-building games, and field trips creating an unforgettable summer experience for campers.



## Gingerbread Daycare

Our year-round daycare center welcomes fully potty-trained children aged 2-4 in a safe and loving environment. With over 40 years of experience, we offer a variety of hands-on activities including science, technology, art, reading readiness, cooking, swimming, and yoga to help children learn in a fun and nurturing atmosphere. We also offer an 8-week summer course.



## Kinderkare

Kinderkare is our program for before and after school that offers transportation from school to our Club. It provides daily interactive activities to reinforce kindergarten learning, such as art, reading readiness, computer skills, smart board interaction, educational games, and recreational games. During the summer program, children can enjoy gym, swimming, and outdoor activities.

# Nicholas Martini Foundation Aquatics Center



THE  
Nicholas Martini  
FOUNDATION

MICHAEL PHELPS  
FOUNDATION



The Boys & Girls Club of Clifton provides a variety of swim programs for youth and adult members that focus on water comfort and the development of their swimming abilities. Our program provides a safe, non-stressful environment, while ensuring the best possible experience for students. The Guppies class (ages 4 & 5) consist of elementary skills that provide water comfort in a group setting, such as kicks, big arms, bubbles, floats and jumps. Levels 1-6 range from beginner drills introducing swimming on one's front and back to preparing for competitive swim by mastering the four major strokes in butterfly, backstroke, breaststroke and freestyle. Stroke proficiency is strongly emphasized in all of our Level classes, preparing swimmers for swim team training.



Our Club is home to the Clifton Seahawks Swim Team who have consistently been successful for many seasons in both swimming abilities and sportsmanship. Swimmers range from ages 5-17 and are divided into groups consisting of Pre-Swim Team, Juniors, Bronze, Silver and Gold. Our swim team participate in competitions across the country, providing a great team bonding experience throughout the season.



Adult Swim Lessons consist of beginner and advanced classes where members with a variety of experiences seek to improve their comfort levels in the water as well as their stroke development. These classes take place in the evenings in both shallow and deep water and develops skills that will help in survival situations as well as enable participants to gain confidence and enjoy swimming.



Our Water Exercise Therapy (WET) classes help members with arthritis and other ailments in which these selected exercises do not put excess strain on the joints and muscles.

Our Mom & Tot Classes take place Saturdays and consist of ages 6 months to 4 years. This is a parent child combined class where the children are being introduced to the water for the first time and practicing their motor skills. Working with arms and legs movement, blowing bubbles and jumping are all skills to practice and help kids feel comfortable in the water at an early age.



The Boys & Girls Club of Clifton is proud to offer these swimming classes to enhance our overall member experience!



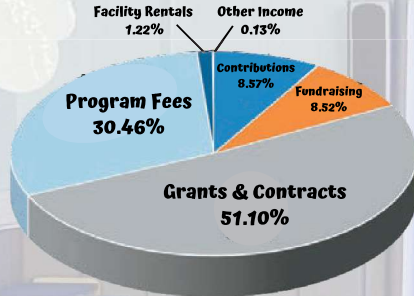


# 2022 Revenues & Expenditures

Dues and fees account for 29.51% of our operating budget. Membership fees are assessed per child, with discounts offered to families with more than one child enrolled. Fees for childcare, afterschool, and aquatic programs are modest and many children receive full and partial scholarships. The Club receives no funding from City tax dollars. The remaining 70.49% of our \$6.6 million annual budget is obtained through fundraising, individual donations, and grants by NJARP Stabilization Childcare Program, CASA, Community Development Funding, Boys & Girls Clubs of America, our Annual and Summer Scholarship Campaigns, Car Show, Golf Tournament, Food Truck Festivals, and Tricky Tray.

## Revenues

Contributions	596,563
Fundraising	593,309
Grants & Contracts	3,556,962
Program Fees	2,120,408
Facility Rentals	84,830
Other Income	8,816

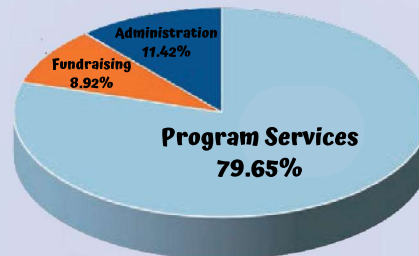


**Total Revenues 6,960,888**

**2022 Revenues**

## Expenditures

Program Services	5,346,881
Fundraising	599,075
Administration	766,625



**Total Expenditures 6,712,581**

**2022 Expenditures**

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Ricca, Lauren  
Rios, Greisa  
Rivera, Jacob  
Rizzo, Jose  
Rizzuto, Christopher  
Robb, John  
Robertazzi, Elaine & Robert  
Robertello, Raymond  
Robinson, D'Nard  
Rodriguez, Luz  
Rojas, Omar  
Rojas, Vanessa  
Rosen, Julie  
Ross International Inc.  
Rossi, Ed  
Rozon, Natalie  
Rubano, Elaine  
Rubel, Guy & Deborah  
Ruggiero, Frank & Mary Ann  
Ruiz, Jessica  
Runno, Bennie  
Rykowski, Emilia

Sahlman, Jerome  
Salazar, Ivonne  
Salgado, Kayla  
Saltzman, Jared & Marjorie  
Samra, Frank  
San Angelo, Christina  
Sanborn, Robin  
Saramago, Jessica  
Scartelli, Joseph & Theresa  
Schweighardt, Cheryl  
Schweighardt, Margaret & Edward  
Scolnick, Ann  
Scudato, Anthony & Debb  
Scudato, Carmela  
Sexton, Raline  
Shapiro, Eric  
Shaughnessy, Marilyn & William  
Shea, Timothy & June  
Sheehan, Katherine  
Shelhorse, Travis  
Shenekji, Anthony  
Sherrow, Clyde & Judith  
Sherry, Cheryl & Stephen  
Shook Funeral Home  
ShopRite Liquors  
ShopRite of Passaic/Clifton  
Silver Point Arts & Music Festival  
Silvestri, Edward  
Simoff Engineering Associates, Inc.  
Simon, Elly  
Simon, Jonathan & Roberta  
Simon, Matthew  
Skok, Serge & Mary Ann  
Sky Contracting  
Slater, Gregory & Monet  
Smith, Ron  
Sommers, Karen  
Sonnett, Dawn  
Sonye, John & Patricia  
Spencer Savings Bank  
Spingarn, Mitchel  
Sponzilli, Jason  
Sprovierio, Allison  
Sprovierio, Amy  
St. Mary's Hospital  
Stauhs, Charles & Carol  
Stavko, Nadia  
Steuer, Susan  
Stewart Title Foundation  
Stolarz, Robert  
Stop & Shop Supermarket  
Street, Christopher  
Strus, Peter  
Styertowne Shopping Ctr.  
Suening, Jorge  
Summit Health Summit Medical Group  
Suscreba, Maryellen  
Sutter, John  
Swaluk, Daniel & Nancy  
Sweet Dreams Ice Cream  
Swietek, Thomas & Barbara  
Synchuk, Liubomyra  
Taco Bell Foundation  
Tahboub, Alaa  
Taiping, Alisha  
Taylor, Kenneth  
Telep Towing  
Telep, Joseph & Joanne  
Telischak, Dennis  
The Hot Grill  
The Old Canal Inn  
Thomas, Courtney

Thomas, Earl  
Thomas, James  
Thompson, John & Rosemary  
Thompson, Thomas & Betty  
Tichansky, John & Wanda  
Tierney, Patrick & Lori Huk  
Tilton, Judith Schumacher  
Timothy K. Brown Agency  
Tolve, Gregory & Sandra  
Tomahawk Promotions  
Triumph Mineral Co Inc.  
Tsay, Michelle  
Tsohnikas, Donald & Maria  
Tuzzolino, Joe & Christine  
Tyler, Stanley  
United Way of Hunterdon County  
UNO Chicago Grill  
Valentin, Ray  
Valley Animal Hospital  
Valley Bank  
Vapnar, Michael  
Varriano, Joanne  
Varrone, Elizabeth  
Vasel, Greg & Dorothy  
Vazquez, Rachel  
Vazquez-Monje, Margarita  
Vetell, Elizabeth  
Villanova, Ambrogio & Margot  
Vitiello, Gerard  
Vreeland, Romy  
Wagner, James & Sharon  
Wald, Maggie & Franklin  
Wall, Helen & David  
Walsh, Lee & Carol  
Walsh, William & Sandra  
Waring, David & Jill  
Waxman, Lawrence & Theresa  
Weigele, Louis  
Wells Fargo Foundation  
Werling, Joseph & Judith  
Westervelt, Mike  
White, Charles & Carol  
Withers, John & Nancy  
Woehrl, Lorraine & Charles  
Wong, Nicole  
Yamner, Morris & Gail  
Yannarelli, Cyril R.  
Yokelson, Roy  
Young at Heart  
Young, Marsha  
Young, Maryann  
Yutko, Ronald & Marilyn  
Zaccagnini, Marie  
Zahroon, Haifa  
Zaleski, Tomasz & Barbara  
Zapata, Javilese  
Zeszotarski, Glenn & Alexandra  
Zschack, Marlene

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OF CLIFTON

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## **2023 Upcoming Events**

5/21 - Food Truck Festival



9/10 - Annual Car Show



9/28- Golf Outing



10/23 - Food & Wine Festival



3/21/24- Annual Gala



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